| RED Amber Green | 2021/2022 Cityparks | Estimated Budget | Tender Lots & Stand Alone Sites | Status |
|-----------------------|------------------------------------|---------------------|------------------------------------|----------------------------------|
| | Middle Park | | | |
| | (stand alone site) | £ 130,000 | А | Play contractor selected |
| | Barn Rise (stand alone site) | £ 60,000 | В | Tender launched in December 2020 |
| | St Nicholas (stand alone site) | £ 105,000 | С | Play contractor selected |
| | Blakers Park | £ 80,000 | | |
| | Chalk Pit | £ 60,000 | | |
| | East Hill | £ 80,000 | Lot 1 | Tender Started |
| | St Anne's Well | £ 50,000 | | |
| | Mackie Park | £ 80,000 | | |
| | Saunders Park | £ 50,000 | | |
| | Victoria Rec Road | £ 45,000 | Lot 2 | Tender pending |
| | Tarner Park | £ 60,000 | | |
| | Dyke Road | £ 50,000 | | |
| | Greenleas Park | £ 50,000 | | |
| | Hangleton Park | £ 80,000 | | |
| | East Brighton | £ 45,000 | | |
| | Vale Park | £ 45,000 | Lot 3 | Tender pending |
| | Carden Park | £ 140,000 | | |
| | Wish Park | £ 80,000 | | |
| | Preston Park (stand alone site) | £ 100,000 | D | Tender pending |
| | Queens Park (stand alone site) | £ 146,000 | E | Tender pending |
| | Hove Park (Stand alone site) | £ 127,000 | F | Tender pending |

£ 1,663,000

| 2022/2023 Cityparks | | | | |
|---------------------|---|---------|-------|-------------------|
| Hollingdean Park | £ | 80,000 | | linked to line 50 |
| Saltdean Oval | £ | 50,000 | | |
| Knoll Park | £ | 60,000 | Lot 4 | Tender pending |
| Hove Lagoon | £ | 80,000 | | |
| Rottingdean | £ | 30,000 | | |
| Woollards Field | £ | 50,000 | | Tender pending |
| Vale Avenue | £ | 45,000 | | |
| Woodingdean Central | £ | 44,000 | Lot 5 | linked to line 51 |
| Ovingdean | £ | 30,000 | | |
| Stoneham | £ | 40,000 | | |
| | £ | 509,000 | _ | |

| 2023/2024 Cityparks | | | | |
|--|---|---------|-------|----------------|
| William Clark | £ | 50,000 | | |
| Happy Valley | £ | 60,000 | Lot 6 | Tender pending |
| Manor Road | £ | 40,000 | | |
| Gatton Park #1 (Redhill) | £ | 5,000 | | |
| Hollingbury Park (stand alone site) | £ | 120,000 | G | Tender pending |
| | £ | 275,000 | | |

| Housing sites 2021 - 2023 | | | |
|-------------------------------------|-----------|-----|-------------------|
| Hollingdean Park 20% ownership | £ 20,000 | ТВС | linked to line 27 |
| Woodingdean Cenral 45% ownership | £ 36,000 | | linked to line 34 |
| Hodshrove Road | £ 120,000 | | |
| Wolseley Road | £ 50,000 | | |
| Whitehawk Way | £ 35,000 | TBC | Tender pending |
| Bexhill Road | £ 60,000 | | |
| Kingswood Flats | £ 25,000 | | |
| Newhaven Street | £ 5,000 | | |
| Stanmer Heights | £ 15,000 | TBC | Tender pending |
| Mile Oak Recreation | £ 50,000 | | |
| Milner Flats Play Area | £ 50,000 | | |
| | £ 466,000 | | |

| | No action required |
|--------|------------------------------------|
| | Farm Green Play Area |
| | The Level Play Area |
| | Haig Avenue Play Area |
| | Gatton Park Play Area #2 (Redhill) |
| | Stanmer Park Play Area |
| | Downland Court |
| | Kings Road Play Area |
| CLOSED | Whitehawk Junior Play Area |

Total £ 2,913,000

The RAG system

RED – sites that have reached there end of expected end of life or have between 3 to 5 units removed from service.

AMBER – sites that are about to reach there end of life or have between 1 to 3 units removed from service.

 $\label{eq:GREEN-Sites} \textbf{GREEN} - \textbf{Sites that have been installed within the last 3 to 5 years and have no items listed for removal or refurbishment.}$